

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**Galileo Charter School (9565)**

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$0	\$422,877	\$474,505	\$752,649	n/a	78%	59%
	24100 Office of The Principal	\$0	\$204,354	\$183,857	\$223,778	n/a	10%	22%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$17,487	\$18,423	\$21,516	n/a	23%	17%
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$644,717</b>	<b>\$676,785</b>	<b>\$997,943</b>	<b>n/a</b>	<b>55%</b>	<b>47%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$0	\$18,333	\$3,000	\$0	n/a	-100%	-100%
	21320 Health Services; Medical Services	\$0	\$443	\$230	\$67	n/a	-85%	-71%
	21340 Health Services; Nurse Services	\$0	\$15,848	\$17,744	\$20,431	n/a	29%	15%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$28,342	\$33,148	\$2,914	n/a	-90%	-91%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$13,470	n/a	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$0	\$6,667	\$19,225	\$37,745	n/a	466%	96%
	23220 Executive Administration; Community Relations	\$0	\$158	\$575	\$3,311	n/a	> 500%	476%
	25720 Personnel Services; Recruitment and Placement	\$0	\$4,836	\$3,000	\$2,063	n/a	-57%	-31%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$41,255	\$36,337	\$18,380	n/a	-55%	-49%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$115,883</b>	<b>\$113,260</b>	<b>\$98,381</b>	<b>n/a</b>	<b>-15%</b>	<b>-13%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$0	\$3,834	\$453	\$688	n/a	-82%	52%
	25150 Fiscal Services; Payroll Services	\$0	\$3,287	\$5,340	\$17,204	n/a	423%	222%
	25160 Fiscal Services; Financial Accounting	\$0	\$22,802	\$22,043	\$20,493	n/a	-10%	-7%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$9,035	\$380	\$0	n/a	-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$855	\$305	\$487	n/a	-43%	60%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$32,720	\$34,713	\$67,956	n/a	108%	96%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$1,960	\$2,257	\$5,998	n/a	206%	166%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$329	\$406	n/a	n/a	23%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$867	\$1,259	\$8,633	n/a	> 500%	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$15,440	\$14,962	\$13,750	n/a	-11%	-8%
	27100 Student Transportation; Vehicle Operation	\$0	\$18,806	\$25,174	\$55,664	n/a	196%	121%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$10,494	\$10,714	\$14,558	n/a	39%	36%
	27400 Student Transportation; Purchase of School Buses	\$0	\$22,000	\$4,847	\$0	n/a	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$0	\$430	\$1,352	\$0	n/a	-100%	-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$17,204	\$20,750	\$28,005	n/a	63%	35%
	31400 Food Services Operations; Food Purchases	\$0	\$72,362	\$77,763	\$118,892	n/a	64%	53%
	31900 Other Food Services	\$0	\$537	\$3,047	\$3,847	n/a	> 500%	26%
	33990 Other Community Services; Other	\$0	\$98	\$0	\$0	n/a	-100%	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$23,345	\$21,726	\$53,993	n/a	131%	149%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$38,424	\$44,617	\$36,909	n/a	-4%	-17%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$294,499</b>	<b>\$292,031</b>	<b>\$447,482</b>	<b>n/a</b>	<b>52%</b>	<b>53%</b>
<b>Nonoperational</b>								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$0	\$664,764	\$2,500	-\$2,500	n/a	-100%	-200%
	45100 Building Acquisition, Construction and Improvements	\$0	\$5,630	\$0	\$0	n/a	-100%	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$111,930	\$6,174	\$26,451	n/a	-76%	328%
	54200 2007 Account Code - Common School Fund	\$0	\$0	\$18,860	\$30,742	n/a	n/a	63%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$31,194	n/a	n/a	n/a
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$782,324</b>	<b>\$27,534</b>	<b>\$85,887</b>	<b>n/a</b>	<b>-89%</b>	<b>212%</b>

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<b>prorated</b>								
	26491 2007 Account Code - PERF	\$0	\$8,210	\$5,722	\$7,443	n/a	-9%	30%
	26492 2007 Account Code - Social Security	\$0	\$38,149	\$47,643	\$32,643	n/a	-14%	-31%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$485	\$1,754	\$1,866	n/a	285%	6%
	26494 2007 Account Code - Group Insurance	\$0	\$36,915	\$54,931	\$41,648	n/a	13%	-24%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$6,233	\$6,304	\$2,610	n/a	-58%	-59%
<b>prorated Total</b>		<b>\$0</b>	<b>\$89,991</b>	<b>\$116,353</b>	<b>\$86,211</b>	<b>n/a</b>	<b>-4%</b>	<b>-26%</b>

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
<b>Student Academic Achievement</b>	\$0	\$724,627	\$780,501	\$1,074,011	n/a	48%	38%		37.6%	63.7%	62.6%
<b>Student Instructional Support</b>	\$0	\$122,084	\$117,052	\$100,468	n/a	-18%	-14%		6.3%	9.5%	5.9%
<b>Overhead and Operational Nonoperational</b>	\$0	\$298,379	\$300,876	\$455,539	n/a	53%	51%		15.5%	24.5%	26.5%
<b>Grand Total</b>	<b>\$0</b>	<b>\$1,927,414</b>	<b>\$1,225,963</b>	<b>\$1,715,904</b>	<b>n/a</b>	<b>-11%</b>	<b>40%</b>				

	FY1998	FY2006	FY2007	FY2008
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	.0%	43.9%	73.2%	68.4%